

# REVISED PC/D 4124/06

#### PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office		APHIC AR	EA: Ord Mo	ountains Sub	-region	
Application Title: Barstow Restora	tion					
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
C E R N (Mark one) (see below)			Cost			Request
Activities: Restoration of closed route	s within	Ord Moun	tains Sub-r	egion		
Staff:		PER SAIM			Partie	
volunteer Coordinator	1,000	hr	35.05	\$ 35,050		\$ 35,050
Outdoor Recreation Planner	104	hr	34.66	\$ 3,605		\$ 3,605
Park Ranger	500	hr	24.91	\$ 12,455		\$ 12,455
Op chief/sup/management	300	hr	41.58	\$ 12,474		\$ 12,474
Equip. Operator	400	hr	36.50	\$ 14,600		\$ 14,600
Bio Tech/Realty	1,400	hr	26.26	\$ 36,764	N. Section	\$ 36,764
Bio Tech	1,400	hr	24.94	\$ 34,916		\$ 34,916
Maintenance Worker, outdoor rec planne	1,400	hr	31.90	\$ 44,660		\$ 44,660
Arch, NEPA, geol, realty, nat res	300	hr	39.41	\$ 11,823		\$ 11,823
GIS Specialist	60	hr	48.43	\$ 2,906		\$ 2,906
			Total	\$209,252	\$0	\$209,252
Contracts:		4 1 ac 1				13-10
Stipend for local labor/CCC/concrews/etc						\$70,000
	Total Till		Total			\$70,000
Materials/Supplies:				and the second		1971
Signs, signing material and tools, educat				\$ 15,000		\$15,000
Misc. Supplies and uniforms	PARKER			\$ 6,000		\$6,000
	3011		Total	\$21,000		\$21,000
Vehicle Maintenance/FOR:	SET LAN					
Vehicles				\$ 19,713		\$19,713
Heavy Equip., use, repairs, trans				\$ 7,000		\$7,000
	during the		Total	\$26,713	22/4/19	\$26,713
	(DO NO	OT ROUND)	Form Total	\$256,965	\$0	\$326,965

### REVISED PCID 4/24/06

#### PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

Application Title: Barstow Restorat	tion					
General Funding Category	Qty.*	Unit	Unit	Subtotal	AC	Grant
C E R N (Mark one) (see below)			Cost			Request
Activities: Restoration of closed route	s within	Juniper S	ub-region			
Staff:					(A) PICTOR	
volunteer Coordinator	1,400	hr	35.05	\$ 49,070		\$ 49,070
Outdoor Recreation Planner	40	hr	34.66	\$ 1,386		\$ 1,386
Park Ranger	139	hr	24.91	\$ 3,462	BELLEVILLE	\$ 3,462
Op chief/sup/management	120	hr	41.58	\$ 4,990		\$ 4,990
Equip. Operator	320	hr	36.50	\$ 11,680	X R S I W	\$ 11,680
Bio Tech/Realty	1,500	hr	26.26	\$ 39,390		\$ 39,390
Bio Tech	1,500	hr	24.94	\$ 37,410		\$ 37,410
Maintenance Worker/outdoor rec planner	1,500	hr	31.90	\$ 47,850		\$ 47,850
Arch, NEPA, geol, realty, nat res	400	hr	39.41	\$ 15,764		\$ 15,764
GIS Specialist	80	hr	48.43	\$ 3,874		\$ 3,874
			Total	\$214,877	\$0	\$214,87
Contracts:						ET LOS
Stipend for local labor/CCC/concrews/etd						\$70,00
			Total			\$70,00
Materials/Supplies:						
Signs, signing material and tools, educat		Part Contract		\$ 15,000		\$15,00
Misc. Supplies			HE TST	\$ 3,000		\$3,00
	3/11/11		Total	\$18,000		\$18,00
Vehicle Maintenance/FOR:	New Service		AL THE			
Vehicles				\$ 20,079		\$20,079
Heavy Equip., use, repairs, trans		Was and		\$ 10,000		\$10,000
			Total	\$30,079		\$30,079
	(DO NO	OT ROUND	Form Total	\$262,956	\$0	\$332,956

## REVISED PCID 4/24/06

### PROJECT COSTS/DELIVERABLES (PC/D) Page\_3\_\_of\_\_3\_

(OHV Form 1)

APPLICANT: Barstow Field Office	GEOGR	APHIC AR	EA: Junipe	r Sub-region		As a second
Application Title: Barstow Restora				3	MILE PARTY	
			TO TO NO.		9 10 10	
General Funding Category C E R N (Mark one) (see below)	Qty.*	Unit	Unit	Subtotal	AC	Grant Request
		4.2	1000			reques
Activities: Restoration of closed route	es within	El Mirage	Sub-region			
Staff:				E E SANTALIA		
volunteer coordinator	1,200	hr	35.05	\$ 42,060		\$ 42,060
Outdoor Recreation Planner	80	hr	34.66	\$ 2,773		\$ 2,773
Park Ranger	600	hr	24.91	\$ 14,946		\$ 14,946
Op chief/sup/management	300	hr	41.58	\$ 12,474		\$ 12,474
Equip. Op/eng tech/maint	600	hr	36.50	\$ 21,900	STATE OF STREET	\$ 21,900
Bio Tech/Realty	1,500	hr	26.26	\$ 39,390		\$ 39,390
Bio Tech	1,500	hr	24.94	\$ 37,410		\$ 37,410
Maintenance Worker, outdoor rec planne	1,000	hr	31.90	\$ 31,900		\$ 31,900
Arch, NEPA, geol, realty, nat res	820	hr	39.41	\$ 32,316		\$ 32,316
GIS Specialist	80	hr	48.43	\$ 3,874		\$ 3,874
			Total	\$239,043		\$239,043
Contracts and Agreements						
Stipend for local labor/CCC/concrews/etc						\$60,000
Materials/Supplies:						
Signs, signing material and tools, educat				\$ 15,000		C4E 000
Misc. Supplies and uniforms				\$ 5,000		\$15,000
viisc. Supplies and difficities			Total	\$20,000		\$5,000
/ehicle Maintenance/FOR:			Total	\$20,000	No IN ISS	\$20,000
/ehicles				\$ 18,036		\$18,036
leavy Equip., use, repairs, trans			2012/01/2	\$ 8,000	111111111111111111111111111111111111111	\$8,000
			Total	\$26,036		\$26,036
	(DO NO	T DOUND!	F T-/ 1	\$005.070		0045055
	(DO NO	KOUND)	Form Total	\$285,079	\$0	\$345,079